## **Attachment B - Cost Proposal Summary**

**(to be completed by provider)**

| Complete as appropriate. This chart shall summarize all initial, one-time, and recurring costs for the implementation year ending 6/30/2022 and the next 4 fiscal years. | **Initial installation and all one-time costs** | **Recurring costs** |
| --- | --- | --- |
| Fiscal year ending 06/30/22 | Fiscal year ending 06/30/23 | Fiscal year ending 06/30/24 | Fiscal year ending 06/30/25 | Fiscal year ending 06/30/26 |
| Installation |  |  |  |  |  |
| Training |  |  |  |  |  |
| Other labor |  |  |  |  |  |
| **Subtotal Labor** |  |  |  |  |  |
| Licensing |  |  |  |  |  |
| Software |  |  |  |  |  |
| Maintenance |  |  |  |  |  |
| Extended Warranty |  |  |  |  |  |
| Upgrades |  |  |  |  |  |
| Data Migration |  |  |  |  |  |
| Subscriptions |  |  |  |  |  |
| Other software/licensing/maintenance |  |  |  |  |  |
|  **Subtotal Software licensing/maintenance** |  |  |  |  |  |
| Support/Troubleshooting |  |  |  |  |  |
| Consulting |  |  |  |  |  |
| Other support |  |  |  |  |  |
| **Subtotal Services and Support** |  |  |  |  |  |
| **Other (include separate sheet detailing costs)** |  |  |  |  |  |
| **Grand Total** |  |  |  |  |  |